

I-1. Each Elementary School - Total School Spending

BLACKROCK #61

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8.097 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 485 | | | | | | |
| Total | | \$ 3,276,309 | 100.0% | \$ 6,755 | \$ 7,243 | -6.7% | 83.4% |
| Instruction | | \$ 2,358,926 | 72.0% | \$ 4,864 | \$ 5,201 | -6.5% | 60.1% |
| Face-to-Face Teaching | | \$ 2,272,221 | 69.4% | \$ 4,685 | \$ 5,027 | -6.8% | 57.9% |
| Instructional Teachers | | 2,086,673 | 63.7% | 4,302 | 4,570 | -5.8% | 53.1% |
| Substitutes | | 56,933 | 1.7% | 117 | 117 | 0.0% | 1.4% |
| Instructional Paraprofessionals | | 128,615 | 3.9% | 265 | 340 | -22.1% | 3.3% |
| Classroom Materials | | \$ 86,705 | 2.6% | \$ 179 | \$ 173 | 3.2% | 2.2% |
| Pupil-Use Technology & Software | | 4,335 | 0.1% | 9 | 6 | 51.2% | 0.1% |
| Instructional Materials, Trips & Supplies | | 82,370 | 2.5% | 170 | 167 | 1.5% | 2.1% |
| Instructional Support | | \$ 245,173 | 7.5% | \$ 506 | \$ 585 | -13.6% | 6.2% |
| Pupil Support | | \$ 97,728 | 3.0% | \$ 202 | \$ 216 | -6.5% | 2.5% |
| Guidance & Counseling | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Library & Media | | 37,150 | 1.1% | 77 | 90 | -15.1% | 0.9% |
| Extracurricular | | 8,449 | 0.3% | 17 | 18 | -1.8% | 0.2% |
| Student Health & Services | | 52,129 | 1.6% | 107 | 108 | -0.1% | 1.3% |
| Teacher Support | | \$ 51,800 | 1.6% | \$ 107 | \$ 110 | -3.3% | 1.3% |
| Curriculum Development | | 40,201 | 1.2% | 83 | 83 | -0.0% | 1.0% |
| In-Service, Staff Development & Support | | 11,600 | 0.4% | 24 | 28 | -13.2% | 0.3% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 95,644 | 2.9% | \$ 197 | \$ 259 | -23.8% | 2.4% |
| Program Management | | 6,737 | 0.2% | 14 | 6 | 123.6% | 0.2% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 88,908 | 2.7% | 183 | 253 | -27.4% | 2.3% |
| Operations | | \$ 537,246 | 16.4% | \$ 1,108 | \$ 1,134 | -2.3% | 13.7% |
| Non-Instructional Pupil Services | | \$ 313,364 | 9.6% | \$ 646 | \$ 596 | 8.4% | 8.0% |
| Transportation | | 193,156 | 5.9% | 398 | 363 | 9.7% | 4.9% |
| Food Service | | 120,208 | 3.7% | 248 | 233 | 6.3% | 3.1% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 223,882 | 6.8% | \$ 462 | \$ 538 | -14.1% | 5.7% |
| Building Upkeep, Utilities & Maintenance | | 223,882 | 6.8% | 462 | 538 | -14.1% | 5.7% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 134,963 | 4.1% | \$ 278 | \$ 324 | -14.1% | 3.4% |
| School Management | | \$ 134,963 | 4.1% | \$ 278 | \$ 324 | -14.1% | 3.4% |
| Principals & Assistant Principals | | 91,090 | 2.8% | 188 | 232 | -18.9% | 2.3% |
| School Office | | 43,873 | 1.3% | 90 | 92 | -2.1% | 1.1% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |